

Summary of expenses approved for reimbursement between 01/04/2020 and 31/03/2021

1. LSB Board Members

Expense type	Marina Gibbs	Helen Phillips	Jemima Coleman	Michael Smyth	Matthew Hill	Catharine Seddon	Catherine Brown	Ian Hamer	Flora Page	Stephen Gowland	David Eveleigh	Terry Babbs	Accruals	TOTAL
Accommodation														£0
Mileage														£0
Parking & charges														£0
Bus/Tube Travel														£0
Rail Travel														£0
Taxi Travel														£0
Other													-£720	-£720
Air travel														£0
Total 2020-21	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	-£720	-£720
Total 2019-20	£197	£7,675	£197	£197	£1,827	£309	£1,404	£1,221	£0	£0	£289	£124		£13,440
Variance	£197	£7,675	£197	£197	£1,827	£309	£1,404	£1,221	£0	£0	£289	£124	£720	£14,160

Total LSB Board Members 20-21	-£720
Total LSB Board Members 19-20	13,440
Variance	-14,160

- LSB Board members' expenses in relation to travel and subsistence in 2020-21 are zero. This is because all LSB Board, Audit and Risk Committee (ARAC) and Remuneration Committee (RNC) meetings have been completely remote in 2020-21 because of Covid restrictions, which has generated a year on year travel and subsistence saving of £14,160.
- The negative figure of £720 relates to a prior year accrual for late received LSB Board expenses which have not materialised and so the accrual has been reversed in 2020-21 as there is no expectation of any expenses being received in relation to 2020-21.

2. OLC Board Members

Expense type	Jane Martin	Rebecca Hilsenrath	Elizabeth Bellamy	Annette Lovell	Shrinivas Honap	Rodney Bulmer	Elisabeth Davies	Harindra Punchihewa	Wanda Goldwag	Bernard Herdan	Accruals	TOTAL
Accommodation									£48			£48
Mileage			£29									£29
Parking & charges			£4									£4
Bus/Tube Travel												£0
Rail Travel			£208									£208
Taxi Travel			£7									£7
Other			£9									£9
Air travel												£0
Total 2020-21	£0	£0	£256	£0	£0	£0	£0	£0	£48	£0	£0	£304
Total 2019-20	£189	£1,171	£1,947	£0	£216	£2,041	£0	£0	£1,537	£225		£7,327
Variance	£189	£1,171	£1,691	£0	£216	£2,041	£0	£0	£1,489	£225	£0	£7,022

Total OLC Board Members 20-21	304
Total OLC Board Members 19-20	7,327
Variance	7,022

- OLC Board members' expenses in relation to travel and subsistence in 2020-21 are zero. This is because all OLC Board level meetings have been completely remote in 2020-21 as a result of Covid restrictions, which has generated a year on year travel and subsistence saving of £7,022.
- The travel and subsistence expenses paid of £304 relate to a prior year 2019-20 which were not accrued at year end 2019-20 because the amount was not material.

3. Consumer Panel Members

Expense type	Mark McLaren	Adam Cooper	Sarah Chambers	David Abbot	Elizabeth Owen	Owen Derbyshire	Paul Crook	Lisa Davis	Cathy Gallagher	Frances Harrison	Accruals	TOTAL
Accommodation												£0
Mileage												£0
Parking & charges												£0
Bus/Tube Travel												£0
Rail Travel							£11					£11
Taxi Travel												£0
Other												£0
Air travel												£0
Total 2020-21	£0	£0	£0	£0	£0	£0	£11	£0	£0	£0	£0	£11
Total 2019-20	£151	£0	£304	£0	£0	£644	£119	£0	£141	£56		£1,416
Variance	£151	£0	£304	£0	£0	£644	£108	£0	£141	£56	£0	£1,404

Total Consumer Panel Members 20-21	11
Total Consumer Panel Members 19-20	1,416
Variance	1,404

- Consumer Panel members expenses in relation to travel and subsistence in 2020-21 are zero. This is because all Consumer Panel meetings have been completely remote in 2020-21 as a result of Covid restrictions, which has generated a year on year travel and subsistence saving of £1,404.
- The travel and subsistence expenses paid of £11 relate to a prior year 2019-20 which were not accrued at year end 2019-20 because the amount was not material.

4. Senior Leadership Team

Expense type	Steve Brooker	Chris Nichols	Holly Perry	Danielle Viall	Angela Latta	Melanie Stewart	Paul Nezandonyi	Stuart Hamill	Caroline Wallace	Accruals	TOTAL
Accommodation											£0
Mileage			£9								£9
Parking & charges			£78								£78
Bus/Tube Travel											£0
Rail Travel											£0
Taxi Travel											£0
Other											£0
Air travel											£0
Total 2020-21	£0	£0	£87	£0	£0	£0	£0	£0	£0	£0	£87
Total 2019-20	£1,063	£374	£279	£185	£69	£95	£0	£0	£95	£0	£2,159
Variance	£1,063	£374	£192	£185	£69	£95	£0	£0	£95	£0	£2,072

Total SLT 20-21	87
Total SLT 19-20	2,159
Variance	2,072

- Senior Leadership team members expenses in relation to travel and subsistence in 2020-21 are £87. This is because there have been no travel and subsistence costs incurred travelling to external meetings. This is as a result of all meetings being completely remote in 2020-21 as a result of Covid restrictions, which has generated a year on year travel and subsistence saving of £2,072.
- The travel and subsistence expenses incurred in 2020-21 of £87 relate to car related charges (Congestion charge and Ultra low emission zone charge) from travelling to the London office to move bulky equipment to relating to home working and changes arising from the Covid health and safety assessment.

Footnote

- LSB Board members, OLC Board members and Consumer Panel members are reimbursed travel expenses for attending their respective offices so their geographical location in the UK may explain the variance in expenses claimed
- These travel expenses are grossed up to ensure all PAYE and NIC liabilities are paid in full to HMRC.