

Programme Dashboard – Q1 19/20

Project	Q4	Q1	Next Business Plan milestone	Q4	Q1
Regulatory performance			Update Board		
IGR review outcomes			Publish IGR documents		
Technology and regulation			Publications and event		
Legal Needs survey			Publication		
Consumer transparency			Ongoing monitoring		
Ongoing competence			Scoping		
Public legal education			Scoping		
Technology – sandboxes			Scoping		
Review of PCF processes (inc. NPP)			PCF process element to start		
Enforcement			Evidence gathering		
Responding to EU exit			Ongoing in response to external developments		
Market evaluation exercise			Analysis		

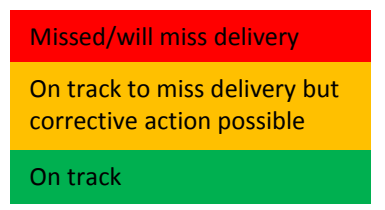
Q1 data not available yet due to Programme Board refresh



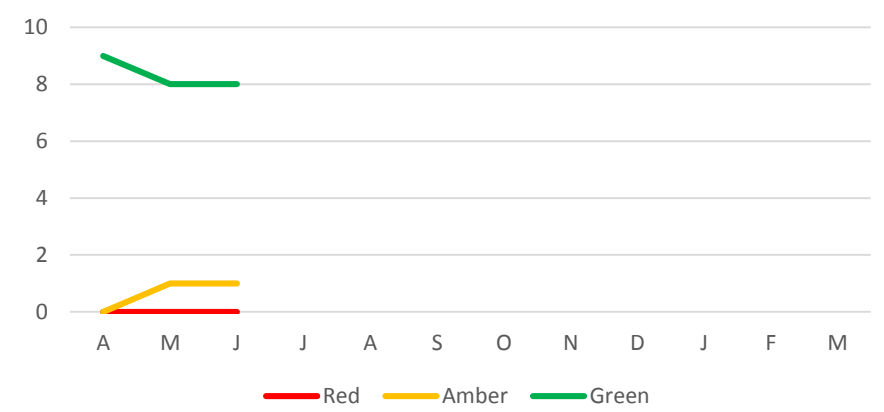
Project phase



Project Status



Project status tracker



Number of change requests:
data not yet available



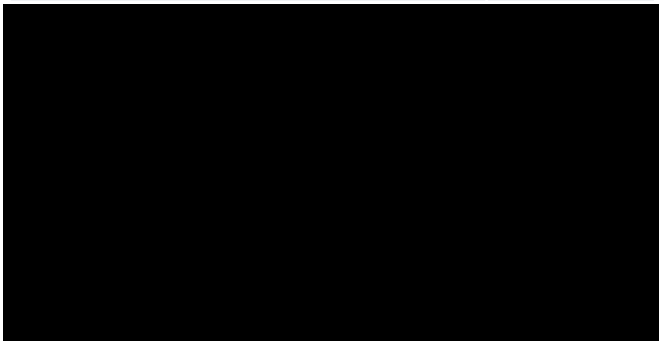
Number of projects with resourcing issues flagged:
data not yet available

Corporate Dashboard – Q1 19/20

Corporate Calendar

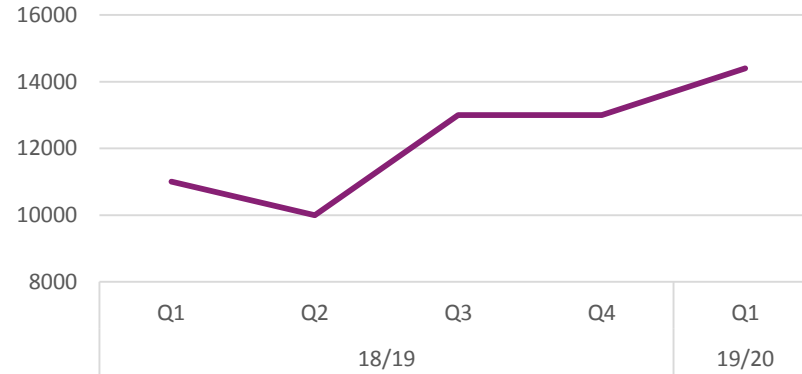
ARA published	June
BP milestone update	July
CRR review	August
Business Plan kick-off	September

Top Corporate Risks

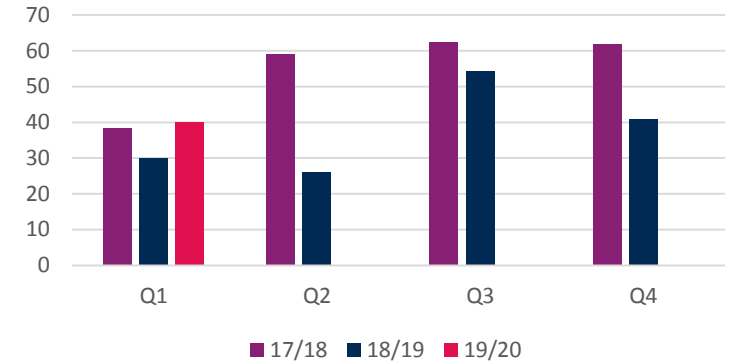


Finance: budget to date vs actual to date (to follow)

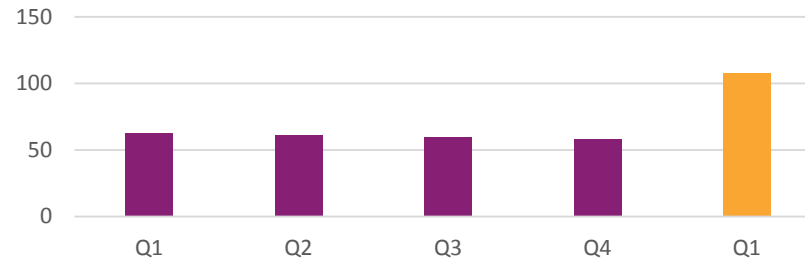
Website Users



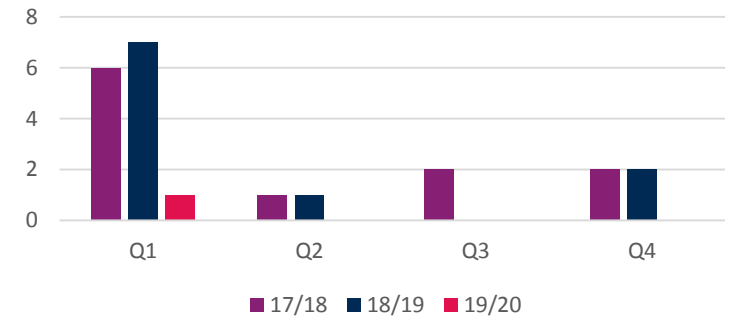
Sick days taken



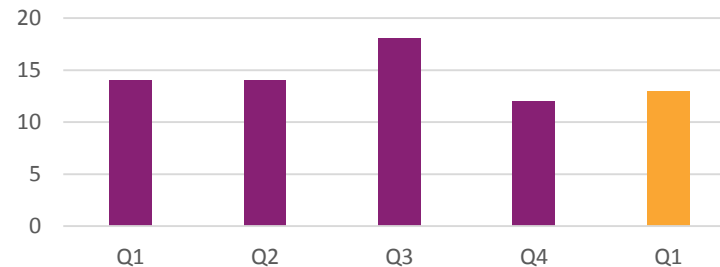
Contact us queries



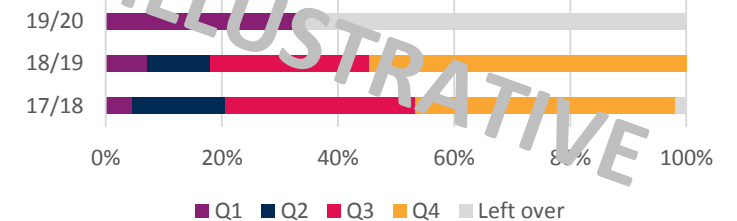
Resignations



Number of press releases



% of training budget accessed



Statutory Decisions (1)– Q1 19/20

Applications to change regulatory arrangements		
Applications		Key points
		Forward look for July-September 2018
Open at start	5	Applications completed (5)
New applications	6	<ul style="list-style-type: none"> SRA Compensation Fund and PII Rules
Completed applications	5	<ul style="list-style-type: none"> SRA misconduct reporting requirements
Open at end	5	<ul style="list-style-type: none"> BSB Transparency Rules
Exemptions	3	<ul style="list-style-type: none"> Master of the Faculties – Post admission training and supervision rules CILEx Regulation interim appeal arrangements
Performance Indicators		
Applications		
Acknowledged (2 days)	100%	Applications withdrawn (1)
Published on website (2 days)	100%	<ul style="list-style-type: none"> CLSB Costs Lawyers Competency Assessment
Decision in 28 days	2	
Decision in 90 days	3	Applications pending (5)
Decisions over 90 days	0	<ul style="list-style-type: none"> Solicitors Disciplinary Tribunal (SDT) Standard of proof BSB Enforcement Decisions Regulations BSB Bar Mutual Indemnity Fund changes BSB Diversity Data Reporting Master of the Faculties Transparency Rules
Average time to decision (days)	59	
		Exemptions (3)
		<ul style="list-style-type: none"> CILEx Regulation exemption policy CILEx Regulation – Governance Amendments SRA – drafting amendments PII Rules
		Expected Applications/Exemptions (3)
		<ul style="list-style-type: none"> CILEx Regulation (2) Education Standards and Interim Appeal Rules Faculty Office (1) Practice Authorisation

Key: PCF = Practising Certificate Fee; AR = Approved Regulator; RLA = reserved legal activity; LA = licensing authority

Statutory Decisions (2)– Q1 19/20

Other Activity (x= nothing to report; v= action)			
		Key points	Forward look for July-September 2018
Application to extend RLA	x		<p>Applications for new AR/LA</p> <ul style="list-style-type: none"> • CILEx Regulation - Section 80 Order for licencing authority appeal arrangements awaiting Parliamentary approval (possibly October 2019 or April 2020). • ICAEW – following approval by LC for ICAEW to regulated administration of oaths only, rather than all reserved activities (proposed rules of which LSB approved as part of ICAEW’s designation application) LSB to issue direction under s32 of the Act to make amendments to the proposed rules. <p>PCF approval</p> <ul style="list-style-type: none"> • Expecting applications from: <ul style="list-style-type: none"> ○ SRA/The Law Society ○ CLC ○ IPReg ○ The Faculty Office ○ CILEx/CILEx Regulation ○ The Costs Lawyer Standards Board
New AR application	x		
New LA application	x		
Cancellation of designation	x		
PCF approval	x		
Other	x		

Key: PCF = Practising Certificate Fee; AR = Approved Regulator; RLA = reserved legal activity; LA = licensing authority