

Annex 2	Budget 2021/22	Forecast 2021/22
Public Panel - ongoing panel management	£5,640	£5,640
Public Panel ongoing competence	£0	£1,339
Diversity	£0	£13,836
Legal expenses insurance	£7,140	£7,140
Case study on consumer vulnerability	£36,000	£51,648
CMA recommendations including behavioural testing	£30,000	£0
Professional Indemnity Insurance review	£0	£50,000
Small business legal needs research	£80,000	£79,546
Social acceptability of developments in technology	£30,000	£59,382
Data trusts	£24,000	£0
Optimism Bias	-£15,000	£0
TOTAL RESEARCH COSTS	£197,780	£268,530